



Town of Micro
Board of Commissioners SPECIAL Budget Work Session

MINUTES
Tuesday, May 14, 2024
5:00 p.m. – 7:00 p.m.*
Micro Town Hall

OFFICIALS PRESENT

Marty Parnell, Mayor
Ken Worley, Mayor Pro Tem
Tim Earp, Commissioner
Katy Garcia, Commissioner

OTHERS PRESENT

Lee Worsley, Central Pines COG
Kimberly Moffett, Interim Town Clerk
Jason Banks, Public Works Director

1. CALL TO ORDER

- Call to Order
- Pledge of Allegiance

Mayor Parnell called the meeting to order at 5:00 p.m. He led everyone in the Pledge.

2. NEW BUSINESS

Mr. Worsley was present and provided additional conversation regarding the upcoming FY '24-'25 budget. He spoke about changes made based on conversation at previous meetings. He stated a draft budget was due to the LGC by tomorrow, May 15, 2024. He stated some changes included an increase of \$9,000 in revenue due to current taxes, based on Johnston County Tax Scroll. Also, debt service related to UDS Loans were budgeted in the General Fund which would allow for a \$16,772 in contingency. The line item for police department salaries was reduced to 40% with an amount of \$20,900. All benefits were removed, and this reduced expense lines from \$107,788 to \$53,504. It was also stated the fire tax number was raised slightly based on property tax collections.

There was lengthy discussion, and it was requested that another meeting be held and at that time have the police department be looked at with a part-time officer until the town is in better financial shape to be able to fully support the police department. Several different scenarios were looked at to include police department on hold, a full-time officer and a part-time officer.

Mr. Worsley stated he would provide a draft budget to the LGC by tomorrow, May 15, 2024. Another special meeting to discuss the budget will be held on Thursday, May 23, 2024 at 5:00 p.m.

3. ADJOURNMENT

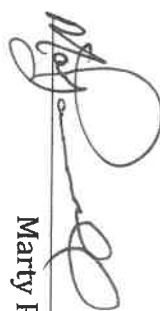
- a. Adjourn the Meeting

With there being nothing further the meeting was adjourned at 6:30 p.m.


ACTION: Motion to Adjourn

Motion: Commissioner Garcia
Second: Mayor Pro Tem Worley
Vote: Unanimous

Duly adopted this the 11th day of June 2024 while in regular session.


Marty Parnell
Mayor

ATTEST:


Kimberly A. Moffett, CMC, NCCMC
Interim Town Clerk

