



Town of Micro
Board of Commissioners SPECIAL Budget Work Session
MINUTES
Monday - April 14, 2025
3:00 p.m.
Micro Town Hall

Elected Officials Present:

Marty Parnell, Mayor
Kevin Worley, Mayor Pro Tem
Tim Earp, Commissioner
Katy Garcia, Commissioner*
**arrived approximately 4:00 p.m.*

Others Present:

Lee Worsley, Central Pines
Jason Banks, Public Works Director
Kimberly Moffett, Interim Town Clerk

1. CALL TO ORDER

- Call to Order
- Pledge of Allegiance
- Invocation

Mayor Parnell Called the meeting to order at 3:00 p.m.

2. CLOSED SESSION

- a. Closed Session Pursuant to NCGS143-318.11(a)(6)

ACTION: Motion to Go Into Closed Session

Motion: Mayor Pro Tem Worley
Second: Commissioner Earp
Vote: Unanimous

The Board returned to open session at 3:30 p.m., with no action being taken during closed session.

3. NEW BUSINESS

- a. Budget Amendment Ordinance
Presenter: Mr. Lee Worsley, Central Pines Council on Governments

Mr. Worsley provided information regarding the budget ordinance. He explained there were numerous items that needed to be updated to include fund balance appropriations and further that there would not be 2 audits completed this year, as we had originally planned.

ACTION: Adoption of Ordinance #2025-04-04

Motion: Commissioner Earp
Second: Mayor Pro Tem Worley
Vote: Unanimous

b. 2025-2026 Fiscal Year Budget

Presenter: Mr. Lee Worsley, Central Pines Council on Governments

Mr. Worsley led the discussion regarding the '25-'26 budget. There was lengthy discussion about increasing line items to address the hiring of new full-time employee and the need to move funds from contingency to balance the utility fund. He further stated there would most likely be a need for an additional Budget Ordinance Amendment prior to end of fiscal year.

A rough draft budget was provided and discussed. It was stated that a draft budget would need to be provided to the LGC by April 15, 2025. Temporary changes made included a 4.5% increase in water/sewer rates to assist with the \$22,000 deficit and a place holder of .40 tax rate, down from the current rate of .62.

Discussion was held regarding sewer rates and billing. There was discussion about taxes as they related to the re-evaluation that was just completed in Johnston County. There was also discussion about the fire department tax.

Another budget work session was set for Wednesday, May 14, 2025 at 6:00 p.m. It was stated the public hearing for the '25-'26 budget would be held on June 10, 2025.

4. ADJOURNMENT

a. Adjourn the Meeting

With there being nothing further, the meeting was adjourned at 5:40 p.m.

ACTION: Motion to Adjourn

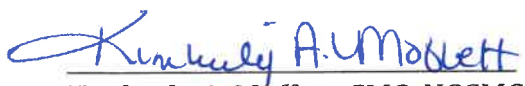
Motion: Commissioner Garcia
Second: Mayor Pro Tem Worley
Vote: Unanimous

Duly adopted this the 13th day of May, 2025 while in regular session.



Marty Parnell, Mayor

ATTEST:


Kimberly A. Moffett, CMC, NCCMC
Interim Town Clerk

